

ATTACHMENT J-3 – FINANCIAL DISPLAY BY YEAR (ETA 2110 CENTER FORMAT)

Financial Display by Year (ETA 2110 Center format)	1ST BASE YEAR		2ND BASE YEAR		TOTAL	
	SY	TOTAL	SY	TOTAL	SY	TOTAL
01 Academic Personnel Exp						
02 Other Academic Exp						
03 CTT Personnel Exp						
04 Other CTT Exp						
05 Career Success Personnel Exp						
06 Other Career Success Exp						
07 Food						
08 Clothing						
09 Support Ser Personnel Exp						
10 Other Support Ser Exp						
11 Medical Personnel Exp						
12 Other Medical Exp						
13 CP/CTR Personnel Exp						
14 Other CP/CTR Exp						
15 Admin Personnel Exp						
16 Other Admin Exp						
17 Indirect Admin Exp						
18 Facil Maint Personnel Exp						
19 Other Facil Maint Exp						
20 Security Personnel Exp						
21 Other Security Exp						
22 Communications						
23 Utilities and Fuel						
24 Facility Lease Cost						
25 Insurance						
26 Motor Vehicle Operating Expense						
27 Travel and Training						
28 Contractor's Technical Performance Incentive Fee						
29 Contractor's Cost Incentive Fee						
30 Net Center Operations Expense						

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Financial Display by Year (ETA 2110 Center format)	1ST OY		2ND OY		3RD OY		TOTAL 5-YR CONTRACT	
	SY	TOTAL	SY	TOTAL	SY	TOTAL	SY	TOTAL
01 Academic Personnel Exp								
02 Other Academic Exp								
03 CTT Personnel Exp								
04 Other CTT Exp								
05 Career Success Personnel Exp								
06 Other Career Success Exp								
07 Food								
08 Clothing								
09 Support Ser Personnel Exp								
10 Other Support Ser Exp								
11 Medical Personnel Exp								
12 Other Medical Exp								
13 CP/CTR Personnel Exp								
14 Other CP/CTR Exp								
15 Admin Personnel Exp								
16 Other Admin Exp								
17 Indirect Admin Exp								
18 Facil Maint Personnel Exp								
19 Other Facil Maint Exp								
20 Security Personnel Exp								
21 Other Security Exp								
22 Communications								
23 Utilities and Fuel								
24 Facility Lease Cost								
25 Insurance								
26 Motor Vehicle Operating Expense								
27 Travel and Training								
28 Contractor's Technical Performance Incentive Fee								
29 Contractor's Cost Incentive Fee								
30 Net Center Operations Expense								

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Financial Display by Year (ETA 2110 OA/CTS format)	1st YEAR	2nd YEAR	TOTAL BASE	1st OPTION	2nd OPTION	3rd OPTION	TOTAL CONTRACT
OUTREACH/ADMISSIONS							
01 OA Personnel Expense							
02 Staff Travel/Training Expense							
03 Facilities Expense							
04 Media Advertising Expense							
05 Indirect Administrative Expense							
06 Contractor's Technical Performance Incentive Fee							
07 Contractor's Cost Incentive Fee							
08 Other OA Operating Expense							
09 Total OA Operating Expense (Lines 01-08)							
10 OA Equipment Expense							
11 TOTAL O/A EXPENSE (Lines 09 thru 10)							
CAREER TRANSITION SERVICES							
01 CTS Personnel Expense							
02 Staff Travel/Training Expense							
03 Facilities Expense							
04 Media Advertising Expense							
05 Indirect Administrative Expense							
06 Contractor's Technical Performance Incentive Fee							
07 Contractor's Cost Incentive Fee							
08 Other CTS Operating Expense							
09 Total CTS Operating Expense (Lines 01-08)							
10 CTS Equipment Expense							
11 TOTAL CTS EXPENSE (Lines 09 thru 10)							
TOTAL OA/CTS EXPENSE							